

Wisconsin Rapids Public School District - Board of Education 510 Peach Street Wisconsin Rapids, WI 54494

(715) 424-6701

Business Services Committee

John Benbow, Jr., Chairman Katherine Bielski-Medina, Member Larry Davis, Member John A Krings, President

May 2, 2016

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

Call to Order I.

II. **Public Comment**

III. **Business Services**

> A. Food Service Meal Prices – Approval

Technology Software Support - Approval В.

IV. **Updates and Reports**

Purchases - Update

V. Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.



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III. **Business Services**

> A. Food Service Meal Prices – Approval

> > This year the United States Department of Agriculture (USDA) extended an exemption to the Paid Lunch Equity requirement for certain school food authorities in strong financial standing. Lizzie Severson, Director of Food Service, requested this exemption from the Department of Public Instruction (DPI) and the request was approved. There will be no increase in breakfast, lunch, adult, special milk, semester milk, or juice/milk prices for the 2016-17 school year. Without the exemption, the district would have been required to increase lunch prices \$0.10 at all grade levels next year.

> > Student visitor meals are currently priced at the same rate as regular student meals in each of their respective schools (Elementary: \$1.95; Middle School: \$2.15; High School: \$2.35). The purchase of a student visitor meal cannot be counted as a reimbursable school meal and is considered a "Non-Program Food." USDA requires that all non-program foods, including ala carte, adult meals, student visitor meals, catering, etc, are priced so that the cost of producing the meal is fully recovered. Increasing the price of the student visitor meals more accurately reflects the true cost since there is no federal reimbursement subsidy provided to the district for these meals. The recommended student visitor meal prices by school are: Elementary: \$2.45; Middle School: \$2.65; High School: \$2.85.

The administration recommends that the proposal to increase the price of all student visitor meals by \$0.50 for the 2016-17 school year in order to cover all food costs be recommended for approval to the Board of Education.

B. The Juniper switches that were purchased during the 2015-16 school year for Lincoln High School, East Junior High School, and Wisconsin Rapids Area Middle School need to have their maintenance and software support renewed for the 2016-17 school year. The Technology Support Department intends to utilize federal e-rate dollars to offset up to 60% of the cost of the renewal.

The administration recommends that the proposal to renew maintenance and software support for the Juniper switches located at Lincoln High School, East Junior High School, and Wisconsin Rapids Area Middle School for the 2016-17 school year from AE Business Solutions at a total cost of \$10940.07 to be funded from the Technology Referendum Budget be recommended for approval to the Board of Education.

Business Services Committee Meeting Background - May 2, 2016

IV. Updates and Reports

A. Purchases – Update

Listed as Attachment A are copies of purchases from City of Wisconsin Rapids for the Police Liaison Officer, AE Business Solutions for Technology switch gear, and Discovery Education for Library Media.

V. Agenda Items

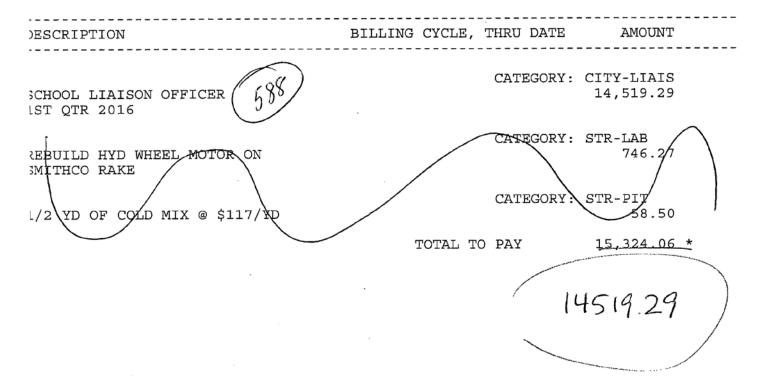
Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the Regular Board of Education meeting.

Attachment A



WIS RAPIDS PUBLIC SCHOOLS 510 PEACH ST WISCONSIN RAPIDS WI 54494

COPY



JAN-MAR SCHOOL LIASON

6-80-400 -381-390000



2310 Crossroads Driv Suite 2800 Madison, WI 53718

Wisconsin Rapids Public Schools

510 Peach Street, Wisconsin Rapids, Wisconsin 54494

Phillip Bickelhaupt (715) 424-6715 x1036 phillip.bickelhaupt@wrps.net Quote No.
Quote Date
Customer ID

122215WRPS-01A 3/14/2016 WI RAPIDS SD

Account Manager

Charlotte Piskun (608) 395-2917

charlotte.piskun@aebs.com



Qty	Item Number	Description	Unit Price	Extended Price	Serial Number	Start Date	End Date
		Juniper Quote					
		Juniper Care Support					
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040068	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040115	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040120	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040146	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040280	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040363	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040449	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215040497	05-Jun-2016	04-Jun-2017

Qty	Item Number	Description	Unit Price	Extended Price	Serial Number	Start Date	End Date
		Juniper Quote					
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060504	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060548	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060572	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060584	05-Jun-2016	04-Jun-2017
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1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060591	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060689	05-Jun-2016	04-Jun-2017
			*	**			
1	SVC-COR-EX3300-48P	Juniper Care Core - Technical Support for EX3300-48P	\$126.00	\$126.00	GB0215060727	05-Jun-2016	04-Jun-2017
1	SVC-COR-EX3300-48T	Juniper Care Core - Technical Support for EX3300-48P	\$85.60	\$85.60	GA0215020582	05-Aug-2016	04-Jun-2017

Additional Information:

Please reference quote number in all correspondence.

The prices in this quotation are valid until March 26, 2016

Fax: (608) 395-2901 Email: orders@aebs.com Subtotal:

\$10,940.07

Estimated Freight:

Not Included

Sales Tax:

Not included

Quote Total:

\$10,940.07



Purchase Order WISCONSIN RAPIDS SCHOOL DISTRICT

SHOW THIS NUMBER ON ALL SHIPMENTS, CORRESPONDENCE, OR INVOICES

PO# 16002611

DATE: 04/27/16

PAGE NO: 1 Of 1

PO TYPE:

510 PEACH STREET WISCONSIN RAPIDS, WISCONSIN 54494 PHONE (715) 424-6705 - FAX (715) 422-6070

VENDOR: 5709

REQ: 00031275

PHONE:

Fax: (877)324-6830

EMAIL:

BUYER:

SHIP TO: Central Storage

2510 Industrial Street Wisconsin Rapids WI 54495

Discovery Education One Discovery Place Silver Springs MD 20910

VENDOR ACCOUNT:

CONTACT: K. Johnson

SITE: District

SPECIAL INSTRUCTIONS:

Please send the following, freight charges prepaid. Cancel back orders not received by

QTY	UOM	DESCRIPTION		UNIT PRICE	AMOUNT
		PER PURCHASING POLICY 672			
1.00		Discovery Education Streaming Plus HS License		3,095.00	3,095.00
8.00		Discovery Education Streaming Plus K-8 License		2,570.00	20,560.0
2.00		Discovery Education Streaming Plus K-8 - LE		1,300.00	2,600.00
			TOTAL:		26,255.00

		For School District of Wisconsin Rapids use only			
		6-10-829-439-222200-000-000000-2 26,2	55.00		
	1 1				

Signed: Renewal ofka